

A

Anexo de personal

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
Concejales													
912 Organos De Gobierno													
584 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	1,335.39	1,335.39	16,024.68	5,111.76	21,136.44
430 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	1,335.39	1,335.39	16,024.68	5,111.76	21,136.44
536 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	1,335.39	1,335.39	16,024.68	5,111.76	21,136.44
1328 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	2,476.95	2,476.95	29,723.40	9,481.56	39,204.96
1333 Concejaj	Z	0	2	0.00	0.00	0.00	0.00	0.00	2,476.95	2,476.95	29,723.40	9,481.56	39,204.96
1334 Concejaj	Z	0	3	0.00	0.00	0.00	0.00	0.00	2,476.95	2,476.95	29,723.40	9,481.56	39,204.96
1329 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	924.50	924.50	11,093.94	3,538.92	14,632.86
1538 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	924.50	924.50	11,093.94	3,538.92	14,632.86
1539 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	924.47	924.47	11,093.64	3,538.92	14,632.56
1540 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	924.50	924.50	11,093.94	3,538.92	14,632.86
376 Concejaj	Z	0	0	0.00	0.00	0.00	0.00	0.00	1,335.39	1,335.39	16,024.68	5,111.76	21,136.44
Total Grupo List.:	Empleados: 11			0.00	0.00	0.00	0.00	0.00	16,470.38	16,470.38	197,644.38	63,047.40	260,691.78
Total Grupo Func:	Empleados: 11			0.00	0.00	0.00	0.00	0.00	16,470.38	16,470.38	197,644.38	63,047.40	260,691.78

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
Personal Funcionario													
132 Seguridad													
1011 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	254.38	0.00	1,602.73	21,704.20	8,628.60	30,332.80
348 Agente Policía Local	C1	14	4	727.23	106.32	308.07	506.22	123.08	0.00	1,770.92	24,306.06	8,218.56	32,524.62
288 Agente Policía Local	C1	14	4	727.23	106.32	308.07	506.22	255.40	0.00	1,903.24	25,893.90	9,178.20	35,072.10
557 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	254.38	0.00	1,602.73	21,704.20	8,221.08	29,925.28
468 Agente Policía Local	C1	14	3	727.23	79.74	308.07	259.89	254.38	0.00	1,629.31	22,068.62	7,953.84	30,022.46
469 Agente Policía Local	C1	14	3	727.23	79.74	308.07	259.89	254.38	0.00	1,629.31	22,068.62	8,342.64	30,411.26
470 Agente Policía Local	C1	14	3	727.23	79.74	308.07	259.89	254.38	0.00	1,629.31	22,068.62	7,935.48	30,004.10
471 Agente Policía Local	C1	14	3	727.23	79.74	308.07	259.89	254.38	0.00	1,629.31	22,068.62	9,196.32	31,264.94
522 Agente Policía Local	C1	14	3	727.23	79.74	308.07	259.89	254.38	0.00	1,629.31	22,068.62	9,273.84	31,342.46
373 Agente Policía Local	C1	14	4	727.23	106.32	308.07	259.89	254.38	0.00	1,655.89	22,433.04	7,491.60	29,924.64
421 Agente Policía Local	C1	14	3	727.23	79.74	308.07	506.22	123.08	0.00	1,744.34	23,941.64	8,651.64	32,593.28
422 Agente Policía Local	C1	14	5	727.23	132.90	308.07	506.22	123.08	0.00	1,797.50	24,670.48	7,098.72	31,769.20
423 Agente Policía Local	C1	14	3	727.23	79.74	308.07	506.22	123.08	0.00	1,744.34	23,941.64	8,149.44	32,091.08
424 Agente Policía Local	C1	14	3	727.23	79.74	308.07	506.22	123.08	0.00	1,744.34	23,941.64	9,040.20	32,981.84
47 Agente Policía Local	C1	14	10	727.23	265.80	308.07	506.22	134.20	0.00	1,941.52	26,626.02	7,854.00	34,480.02
49 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	254.38	0.00	1,602.73	21,704.20	8,570.40	30,274.60
51 Agente Policía Local	C1	14	10	727.23	265.80	308.07	506.22	239.12	0.00	2,046.44	27,885.06	7,854.00	35,739.06
52 Agente Policía Local	C1	14	9	727.23	239.22	308.07	506.22	204.90	0.00	1,985.64	27,110.00	7,971.24	35,081.24
53 Agente Policía Local	C1	14	9	727.23	239.22	308.07	506.22	186.80	0.00	1,967.54	26,892.80	8,933.88	35,826.68
57 Agente Policía Local	C1	14	6	727.23	159.48	308.07	506.22	255.40	0.00	1,956.40	26,622.74	10,935.72	37,558.46
58 Agente Policía Local	C1	14	6	727.23	159.48	308.07	506.22	134.20	0.00	1,835.20	25,168.34	8,215.56	33,383.90
159 Agente Policía Local	C1	14	0	727.23	0.00	308.07	506.22	0.00	0.00	1,541.52	21,371.42	6,451.80	27,823.22
287 Agente Policía Local	C1	14	4	727.23	106.32	308.07	506.22	244.28	0.00	1,892.12	25,760.46	7,213.80	32,974.26
341 Agente Policía Local	C1	14	4	727.23	106.32	308.07	506.22	123.08	0.00	1,770.92	24,306.06	7,732.68	32,038.74
345 Agente Policía Local	C1	14	0	727.23	0.00	308.07	506.22	0.00	0.00	1,541.52	21,371.42	7,191.84	28,563.26
347 Agente Policía Local	C1	14	4	727.23	106.32	308.07	259.89	254.38	0.00	1,655.89	22,433.04	7,474.80	29,907.84
516 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	254.38	0.00	1,602.73	21,704.20	7,522.20	29,226.40
517 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	131.30	0.00	1,479.65	20,227.24	7,347.72	27,574.96
518 Agente Policía Local	C1	14	2	727.23	53.16	308.07	259.89	254.38	0.00	1,602.73	21,704.20	8,439.60	30,143.80
1073 Aux Admvo	C2	12	0	605.25	0.00	262.68	166.13	0.00	0.00	1,034.06	14,453.92	5,008.44	19,462.36

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
1074 Aux Admvo	C2	12	0	605.25	0.00	262.68	166.13	0.00	0.00	1,034.06	14,453.92	5,008.44	19,462.36
1243 Director Seg Inst Deportivas	Z	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Oficial Jefe Policía Local	C1	15	7	727.23	186.06	330.72	637.01	651.09	0.00	2,532.11	33,883.60	10,735.68	44,619.28
54 Oficial Policía Local	C1	15	7	727.23	186.06	330.72	637.01	423.38	0.00	2,304.40	31,151.08	9,684.48	40,835.56
270 Oficial Policía Local	C1	15	8	727.23	212.64	330.72	939.58	348.66	0.00	2,558.83	34,854.84	10,775.28	45,630.12
Total Grupo List.:	Empleados: 35			24,481.86	3,641.46	10,451.55	14,023.95	6,999.77	0.00	59,598.59	812,564.46	278,301.72	1,090,866.18

151 Urbanismo y Arquitectura

413 Arquitecto	A1	24	0	1,120.15	0.00	588.75	439.83	0.00	0.00	2,148.73	29,210.64	11,706.24	40,916.88
199 Arquitecto Técnico	A2	24	0	968.57	0.00	588.75	528.09	0.00	0.00	2,085.41	28,657.36	9,865.56	38,522.92
107 Arquitecto Técnico	A2	20	0	968.57	0.00	444.10	326.97	0.00	0.00	1,739.64	23,816.58	7,848.36	31,664.94
106 Auxiliar administrativo	C2	14	10	605.25	180.80	308.07	296.23	135.56	0.00	1,525.91	21,061.70	5,706.48	26,768.18
114 Conductor	AP	14	12	553.96	163.32	308.07	536.55	47.31	0.00	1,609.21	22,419.98	6,153.12	28,573.10
264 Delineante	C1	16	0	727.23	0.00	353.43	305.40	0.00	0.00	1,386.06	19,194.98	5,834.76	25,029.74
103 Encargado obras y servicios	C2	14	0	605.25	0.00	308.07	368.64	0.00	0.00	1,281.96	17,924.52	8,145.48	26,070.00
1038 Oficial Almacén	C2	12	2	605.25	36.16	262.68	229.59	66.69	0.00	1,200.37	16,647.48	5,682.00	22,329.48
1039 Peón	AP	9	2	553.96	27.22	206.01	165.87	216.22	0.00	1,169.28	15,925.94	6,295.20	22,221.14
1040 Peón	AP	9	2	553.96	27.22	206.01	165.87	266.77	0.00	1,219.83	16,532.54	6,029.88	22,562.42
1041 Peón	AP	9	2	553.96	27.22	206.01	165.87	0.00	0.00	953.06	13,331.30	4,911.60	18,242.90
Total Grupo List.:	Empleados: 11			7,816.11	461.94	3,779.95	3,528.91	732.55	0.00	16,319.46	224,723.02	78,178.68	302,901.70

161 Sanea. Abast. Agua.

112 Fontanero	AP	14	11	553.96	149.71	308.07	466.84	47.31	0.00	1,525.89	21,253.78	8,650.32	29,904.10
113 Fontanero	C2	14	13	605.25	235.04	308.07	368.64	210.73	0.00	1,727.73	23,734.74	9,258.96	32,993.70
Total Grupo List.:	Empleados: 2			1,159.21	384.75	616.14	835.48	258.04	0.00	3,253.62	44,988.52	17,909.28	62,897.80

231 Accion Social

1031 Psicóloga	A1	21	2	1,120.15	86.16	478.09	221.01	0.00	0.00	1,905.41	25,737.08	8,380.44	34,117.52
Total Grupo List.:	Empleados: 1			1,120.15	86.16	478.09	221.01	0.00	0.00	1,905.41	25,737.08	8,380.44	34,117.52

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320 Educación													
1079 Conserje	AP	10	2	553.96	27.22	217.35	239.26	0.00	0.00	1,037.79	14,517.52	4,660.92	19,178.44
1037 Conserje Esc. Infantil	AP	10	2	553.96	27.22	217.35	239.26	504.79	0.00	1,542.58	20,575.00	7,423.68	27,998.68
1036 Director Esc. Infantil	A2	20	2	968.57	70.30	444.10	270.76	0.00	0.00	1,753.73	23,974.64	7,892.28	31,866.92
Total Grupo List.:	Empleados: 3			2,076.49	124.74	878.80	749.28	504.79	0.00	4,334.10	59,067.16	19,976.88	79,044.04
330 Pro. y Dif. Cultura.													
1021 Administrativo	C1	16	6	727.23	159.48	353.43	122.79	20.88	0.00	1,383.81	19,075.52	6,131.40	25,206.92
1022 Administrativo	C1	16	2	727.23	53.16	353.43	122.79	0.00	0.00	1,256.61	17,367.28	5,442.00	22,809.28
1025 Auxiliar Administrativo	C2	12	2	605.25	36.16	262.68	166.13	0.00	0.00	1,070.22	14,958.76	4,710.24	19,669.00
1026 Auxiliar Administrativo	C2	12	2	605.25	36.16	262.68	166.98	0.00	0.00	1,071.07	14,970.66	4,684.92	19,655.58
1027 Auxiliar Administrativo	C2	12	2	605.25	36.16	262.68	166.13	269.46	0.00	1,339.68	18,192.28	6,173.16	24,365.44
1035 Auxiliar Administrativo	C2	12	2	605.25	36.16	262.68	166.13	261.38	0.00	1,331.60	18,095.32	6,128.52	24,223.84
1034 Auxiliar Biblioteca	C2	14	2	605.25	36.16	308.07	335.41	171.78	0.00	1,456.67	20,025.50	6,764.52	26,790.02
127 Bibliotecaria	C1	14	8	487.24	142.47	206.41	217.93	69.43	0.00	1,123.48	15,407.94	4,172.88	19,580.82
1028 Coordinador Cultura	A1	22	2	1,120.15	86.16	514.94	305.56	0.00	0.00	2,026.81	27,436.68	8,997.12	36,433.80
1033 Tec Med Biblioteca	A2	16	0	968.57	0.00	353.43	11.55	0.00	0.00	1,333.55	18,131.32	6,886.56	25,017.88
Total Grupo List.:	Empleados: 10			7,056.67	622.07	3,140.43	1,781.40	792.93	0.00	13,393.50	183,661.26	60,091.32	243,752.58
340 Deportes y Espar.													
1029 Coordinador Deportes	A1	22	2	1,120.15	86.16	514.94	441.43	49.11	0.00	2,211.79	29,928.18	10,031.52	39,959.70
1030 Fisioterapeuta - Recuperador	A2	20	2	968.57	70.30	444.10	102.93	0.00	0.00	1,585.90	21,625.02	6,980.16	28,605.18
Total Grupo List.:	Empleados: 2			2,088.72	156.46	959.04	544.36	49.11	0.00	3,797.69	51,553.20	17,011.68	68,564.88
920 Admon. General.													
1023 Administrativo	C1	16	2	581.78	42.53	282.74	98.23	0.00	0.00	1,005.29	13,893.82	5,581.44	19,475.26
1024 Administrativo	C1	16	2	727.23	53.16	353.43	122.79	0.00	0.00	1,256.61	17,367.28	5,581.44	22,948.72
37 Administrativo	C1	16	12	727.23	318.96	353.43	248.90	100.27	0.00	1,748.79	23,980.26	6,426.24	30,406.50
36 Admvo	C1	16	0	727.23	0.00	353.43	255.05	0.00	0.00	1,335.71	18,490.08	9,254.04	27,744.12
134 Auxiliar administrativo	C2	14	10	605.25	180.80	308.07	296.23	651.60	0.00	2,041.95	27,254.18	6,808.20	34,062.38
35 Graduado Social	A2	20	10	968.57	351.50	444.10	327.04	290.02	0.00	2,381.23	32,022.80	8,763.48	40,786.28
1032 Informático	A2	20	2	968.57	70.30	444.10	126.76	0.00	0.00	1,609.73	21,958.64	6,962.16	28,920.80
1567 Secretario HN	A1	30	0	1,120.15	0.00	978.44	0.00	0.00	0.00	2,098.59	28,508.68	0.00	28,508.68

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Total Grupo List.:	Empleados: 8			6,426.01	1,017.25	3,517.74	1,475.00	1,041.89	0.00	13,477.90	183,475.74	49,377.00	232,852.74
932 Admon. Finan.													
1020 Administrativo	C1	16	2	484.84	35.44	235.63	81.86	0.00	0.00	837.78	11,578.77	3,691.80	15,270.57
135 Administrativo	C1	18	12	727.23	318.96	398.74	508.08	56.64	0.00	2,009.65	27,719.56	7,532.64	35,252.20
133 Administrativo	C1	16	11	727.23	292.38	353.43	369.44	52.84	0.00	1,795.32	24,734.24	6,342.48	31,076.72
399 Interventor	A1	24	0	1,120.15	0.00	588.75	595.00	0.00	0.00	2,303.90	31,383.02	10,986.00	42,369.02
477 TAG Intervención	A1	24	0	1,120.15	0.00	588.75	902.69	0.00	0.00	2,611.59	35,690.68	9,865.56	45,556.24
1560 Tesorero	A1	24	0	1,120.15	0.00	588.75	297.50	0.00	0.00	2,006.40	27,218.02	10,986.00	38,204.02
Total Grupo List.:	Empleados: 6			5,299.75	646.78	2,754.05	2,754.57	109.48	0.00	11,564.64	158,324.29	49,404.48	207,728.77
Total Grupo Func:	Empleados: 78			57,524.97	7,141.61	26,575.79	25,913.96	10,488.56	0.00	127,644.91	1,744,094.73	578,631.48	2,322,726.21

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Personal Laboral													
132 Seguridad													
358 Vigilante Parking	AP	9	4	553.96	54.44	206.01	161.73	0.00	0.00	976.14	13,653.86	4,644.00	18,297.86
359 Vigilante Parking	AP	9	0	553.96	0.00	206.01	161.73	0.00	0.00	921.70	12,892.82	4,834.20	17,727.02
360 Vigilante Parking	AP	9	4	553.96	54.44	206.01	161.73	0.00	0.00	976.14	13,653.86	4,644.00	18,297.86
Total Grupo List.:	Empleados: 3			1,661.88	108.88	618.03	485.19	0.00	0.00	2,873.98	40,200.54	14,122.20	54,322.74
151 Urbanismo y Arquitectura													
392 Administrativo	C1	16	4	727.23	106.32	353.43	252.52	200.53	0.00	1,640.03	22,318.70	7,817.28	30,135.98
140 Administrativo	C1	14	0	727.23	0.00	308.07	229.59	0.00	0.00	1,264.89	17,498.60	7,637.16	25,135.76
45 Administrativo	C1	16	0	727.23	0.00	353.43	252.52	0.00	0.00	1,333.18	18,454.66	5,927.88	24,382.54
1015 Auxiliar Administrativo	C2	12	1	605.25	18.08	262.68	166.13	0.00	0.00	1,052.14	14,706.34	4,469.88	19,176.22
91 Auxiliar administrativo	C2	12	6	605.25	108.48	262.68	166.13	144.00	0.00	1,286.54	17,696.44	6,053.64	23,750.08
116 Celador	AP	10	6	553.96	81.66	217.35	239.26	317.13	0.00	1,409.36	19,084.12	7,804.68	26,888.80
415 Ingeniero Téc. Industrial	A2	20	3	968.57	105.45	444.10	528.15	312.38	0.00	2,358.65	31,799.16	11,485.32	43,284.48
98 Jardinero	AP	10	6	553.96	81.66	217.35	239.26	173.01	0.00	1,265.24	17,354.68	5,866.68	23,221.36
100 Jardinero	AP	9	0	553.96	0.00	206.01	304.53	0.00	0.00	1,064.50	14,892.02	409.20	15,301.22
75 Oficial	AP	10	6	553.96	81.66	217.35	239.26	0.00	0.00	1,092.23	15,278.56	5,951.16	21,229.72
76 Oficial 1ª	AP	10	2	553.96	27.22	217.35	239.26	0.00	0.00	1,037.79	14,517.52	5,317.56	19,835.08
78 Oficial 1ª	AP	10	9	553.96	122.49	217.35	340.51	222.97	0.00	1,457.28	19,942.48	8,265.72	28,208.20
81 Oficial 1ª	AP	10	0	553.96	0.00	217.35	340.51	0.00	0.00	1,111.82	15,554.50	1,449.96	17,004.46
82 Oficial 1ª	AP	10	0	553.96	0.00	217.35	239.26	0.00	0.00	1,010.57	14,137.00	4,684.56	18,821.56
89 Oficial 1ª	AP	10	5	553.96	68.05	217.35	239.26	397.05	0.00	1,475.67	19,852.90	7,508.88	27,361.78
190 Oficial 1ª	AP	10	1	553.96	13.61	217.35	239.26	0.00	0.00	1,024.18	14,327.26	5,177.88	19,505.14
189 Oficial 1ª	AP	10	0	553.96	0.00	217.35	239.26	0.00	0.00	1,010.57	14,137.00	5,177.88	19,314.88
274 Oficial 1ª	AP	10	0	553.96	0.00	217.35	239.26	0.00	0.00	1,010.57	14,137.00	4,684.56	18,821.56
437 Oficial 1ª	AP	10	1	553.96	13.61	217.35	239.26	0.00	0.00	1,024.18	14,327.26	4,463.52	18,790.78
191 Oficial 1ª	AP	10	3	553.96	40.83	217.35	239.26	396.25	0.00	1,447.65	19,462.78	7,215.72	26,678.50
216 Oficial 1ª	AP	10	0	553.96	0.00	217.35	239.26	0.00	0.00	1,010.57	14,137.00	4,684.56	18,821.56
175 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,744.08	17,885.12
87 Peón	AP	9	5	553.96	68.05	206.01	165.87	273.04	0.00	1,266.93	17,178.56	7,140.12	24,318.68
77 Peón	AP	9	0	553.96	0.00	206.01	165.87	0.00	0.00	925.84	12,950.78	1,537.08	14,487.86

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
441 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,813.56	17,954.60
449 Peón	AP	39	0	553.96	0.00	212.55	161.73	0.00	0.00	928.24	12,984.38	4,913.16	17,897.54
552 Peón	AP	9	0	553.96	0.00	206.01	165.87	0.00	0.00	925.84	12,950.78	4,419.00	17,369.78
295 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,005.12	17,146.16
428 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,342.20	17,483.24
427 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,744.08	17,885.12
170 Peón	AP	9	4	553.96	54.44	206.01	165.87	0.00	0.00	980.28	13,711.82	5,280.72	18,992.54
249 Peón	AP	9	1	553.96	13.61	206.01	165.87	0.00	0.00	939.45	13,141.04	4,938.24	18,079.28

Total Grupo List.: Empleados: 32 **18,763.72** **1,073.27** **7,505.95** **7,272.14** **2,436.36** **0.00** **37,051.44** **512,238.54** **172,931.04** **685,169.58**

231 Accion Social

64 Auxiliar administrativo	C2	12	6	605.25	108.48	262.68	166.13	146.70	0.00	1,289.24	17,728.84	6,069.36	23,798.20
220 Auxiliar SAD	AP	9	0	553.96	0.00	206.01	161.73	0.00	0.00	921.70	12,892.82	4,477.56	17,370.38
161 Auxiliar SAD	AP	9	5	553.96	68.05	206.01	161.73	0.00	0.00	989.75	13,844.12	4,889.88	18,734.00
401 Auxiliar SAD	AP	9	0	553.96	0.00	206.01	161.73	0.00	0.00	921.70	12,892.82	4,226.04	17,118.86
188 Educadora Social	A2	20	5	968.57	175.75	444.10	303.80	0.00	0.00	1,892.22	25,854.70	8,751.72	34,606.42
60 Psicóloga	A1	22	6	1,120.15	258.48	514.94	291.12	305.00	0.00	2,489.69	33,172.84	11,459.76	44,632.60
290 Trabajadora Social	A2	20	4	968.57	140.60	444.10	303.80	0.00	0.00	1,857.07	25,382.20	8,589.60	33,971.80

Total Grupo List.: Empleados: 7 **5,324.42** **751.36** **2,283.85** **1,550.04** **451.70** **0.00** **10,361.37** **141,768.34** **48,463.92** **190,232.26**

320 Educación

122 Conserje	AP	9	6	553.96	81.66	206.01	165.87	0.00	0.00	1,007.50	14,092.34	4,661.28	18,753.62
69 Conserje CEIP Sant Rafel	AP	10	6	553.96	81.66	217.35	239.26	80.18	0.00	1,172.41	16,240.72	5,405.40	21,646.12
525 Monitor Esc. Infantil	C2	12	0	605.25	0.00	262.68	165.00	0.00	0.00	1,032.93	14,438.10	4,732.20	19,170.30
1241 Monitor Esc. Infantil	C2	12	0	605.25	0.00	262.68	165.00	0.00	0.00	1,032.93	14,438.10	4,732.20	19,170.30
1178 Monitor Esc. Infantil	C2	12	0	605.25	0.00	262.68	165.00	0.00	0.00	1,032.93	14,438.10	4,731.60	19,169.70
1012 Profesor E.P.A.	A1	20	0	644.09	0.00	255.36	103.00	0.00	0.00	1,002.44	13,533.05	4,434.48	17,967.53
71 Profesor E.P.A.	A2	20	0	556.93	0.00	255.36	174.69	0.00	0.00	986.97	13,508.02	4,264.20	17,772.22
463 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
464 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
465 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
466 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
1179 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
1180 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
1013 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
1014 Profesor Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	5,748.96	23,290.96
1242 Profesora Esc. Infantil	C1	16	0	727.23	0.00	353.43	187.33	0.00	0.00	1,267.99	17,542.00	3,192.96	20,734.96
Total Grupo List.:	Empleados: 16			10,669.76	163.32	4,902.99	2,863.79	80.18	0.00	18,680.02	258,566.43	82,146.00	340,712.43
330 Pro. y Dif. Cultura.													
436 Auxiliar Administrativo	C2	12	1	605.25	18.08	262.68	166.13	0.00	0.00	1,052.14	14,706.34	4,469.88	19,176.22
1016 Auxiliar Administrativo	C2	12	1	605.25	18.08	262.68	166.13	0.00	0.00	1,052.14	14,706.34	4,469.88	19,176.22
Total Grupo List.:	Empleados: 2			1,210.50	36.16	525.36	332.26	0.00	0.00	2,104.28	29,412.68	8,939.76	38,352.44
340 Deportes y Espar.													
1017 Aux Admvo	C2	12	1	605.25	18.08	262.68	166.13	0.00	0.00	1,052.14	14,706.34	4,469.88	19,176.22
1018 Auxiliar Administrativo	C2	12	0	605.25	0.00	262.68	166.13	0.00	0.00	1,034.06	14,453.92	4,893.96	19,347.88
176 Encargado Polideportivo Municipal	A2	20	0	968.57	0.00	444.10	34.68	0.00	0.00	1,447.35	19,724.52	9,150.36	28,874.88
275 Peón	AP	9	0	553.96	0.00	206.01	165.87	0.00	0.00	925.84	12,950.78	4,834.44	17,785.22
86 Peón	AP	9	0	553.96	0.00	206.01	165.87	0.00	0.00	925.84	12,950.78	4,419.00	17,369.78
234 Peón	AP	9	4	553.96	54.44	206.01	165.87	139.63	0.00	1,119.91	15,387.38	6,194.64	21,582.02
Total Grupo List.:	Empleados: 6			3,840.95	72.52	1,587.49	864.55	139.63	0.00	6,505.14	90,173.72	33,962.28	124,136.00
920 Admon. General.													
219 Abogado	A1	22	5	1,120.15	215.40	514.94	484.42	148.75	0.00	2,483.66	33,434.46	11,670.00	45,104.46
42 Auxiliar administrativo	C2	12	6	605.25	108.48	262.68	296.23	135.55	0.00	1,408.19	19,416.44	6,554.04	25,970.48
43 Auxiliar administrativo	C2	12	6	605.25	108.48	262.68	166.13	146.70	0.00	1,289.24	17,728.84	5,883.24	23,612.08
544 Graduado Social	A2	20	0	968.57	0.00	444.10	101.65	0.00	0.00	1,514.32	20,662.10	7,145.28	27,807.38
40 Informático	A2	20	7	968.57	246.05	444.10	326.97	390.07	0.00	2,375.76	31,804.92	11,464.32	43,269.24
272 Informático	A2	20	3	968.57	105.45	444.10	362.46	183.16	0.00	2,063.74	27,928.86	9,814.92	37,743.78
44 Intérprete	A1	22	5	1,120.15	215.40	514.94	484.42	148.75	0.00	2,483.66	33,434.46	11,872.68	45,307.14
414 Intérprete - Traductor	C2	12	0	605.25	0.00	262.68	166.13	0.00	0.00	1,034.06	14,453.92	9,274.20	23,728.12
41 Ldo. Informática	A1	22	6	1,120.15	258.48	514.94	570.31	440.36	0.00	2,904.24	38,705.82	11,976.84	50,682.66
180 Periodista	A1	22	3	1,120.15	129.24	514.94	279.76	350.43	0.00	2,394.52	31,850.22	11,496.60	43,346.82
218 Tecnico Medio	A2	20	5	968.57	175.75	444.10	166.13	123.62	0.00	1,878.17	25,410.76	8,539.44	33,950.20
Total Grupo List.:	Empleados: 11			10,170.63	1,562.73	4,624.20	3,404.61	2,067.39	0.00	21,829.56	294,830.80	105,691.56	400,522.36

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
932 Admon. Finan.													
349 Auxiliar Administrativo	C2	12	4	605.25	72.32	262.68	166.13	196.59	0.00	1,302.97	17,822.68	5,963.76	23,786.44
Total Grupo List.:	Empleados: 1			605.25	72.32	262.68	166.13	196.59	0.00	1,302.97	17,822.68	5,963.76	23,786.44
Total Grupo Func:	Empleados: 78			52,247.11	3,840.56	22,310.55	16,938.71	5,371.85	0.00	100,708.76	1,385,013.73	472,220.52	1,857,234.25

<i>Puesto</i>	<i>GT</i>	<i>ND</i>	<i>Tr.</i>	<i>S. Base</i>	<i>Trienios</i>	<i>CD</i>	<i>CE</i>	<i>Produc</i>	<i>CS</i>	<i>Mes</i>	<i>Anual</i>	<i>CosteSS</i>	<i>Total</i>
Personal Laboral Gabinete													
912 Organos De Gobierno													
283 Personal Confianza	J	0	0	1,110.93	0.00	0.00	0.00	0.00	1,199.62	2,310.55	29,948.46	9,254.04	39,202.50
262 Personal Confianza	J	0	0	1,110.93	0.00	0.00	0.00	0.00	1,199.62	2,310.55	29,948.46	9,254.04	39,202.50
1080 Personal Confianza	J	0	0	1,110.93	0.00	0.00	0.00	0.00	1,199.62	2,310.55	29,948.46	9,483.24	39,431.70
474 Personal Eventual	J	0	0	1,110.93	0.00	0.00	0.00	0.00	1,199.62	2,310.55	29,948.46	9,254.04	39,202.50
178 Personal Eventual	J	0	0	1,110.93	0.00	0.00	0.00	0.00	837.29	1,948.22	25,600.50	7,910.16	33,510.66
Total Grupo List.:	Empleados: 5			5,554.65	0.00	0.00	0.00	0.00	5,635.77	11,190.42	145,394.34	45,155.52	190,549.86
Total Grupo Func:	Empleados: 5			5,554.65	0.00	0.00	0.00	0.00	5,635.77	11,190.42	145,394.34	45,155.52	190,549.86
Total General:	Empleados: 172			115,326.73	10,982.17	48,886.34	42,852.67	15,860.41	22,106.15	256,014.47	3,472,147.18	1,159,054.92	4,631,202.10